

FY13 Tribal Transportation Program Safety Funds (TTPSF)

Post-Award Debrief

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Items to be Covered

- Some statistics for FY 2013
- *“Not Qualified”* Applications
- Next Step: FY 2014 TTPSF
- TTP Safety Planning Resources



Some Statistics for FY 2013

Total funding available

- \$8.6 Million

Total amount requested for FY 2013

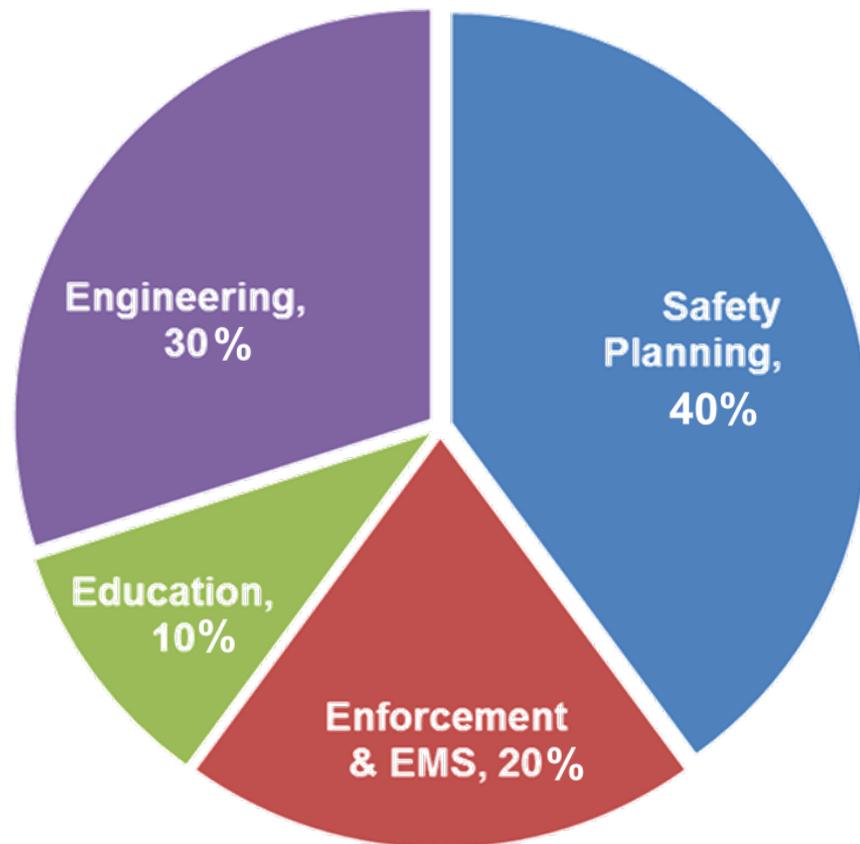
- \$27 Million

Number of applications received

- 239



TTPSF Funding Goals



Statistics by Category

- Statistics for applications received for FY 2013 by each category:
 - ***Safety Planning***: 168 applications received
 - Total amount requested: \$3.2 Million
 - Represents 70% of the applications received
 - Represents 37% of the available funding



Statistics by Category

- Statistics for applications received for FY 2013 by each category:
 - **Engineering:** 53 applications received
 - Total amount requested: \$21 Million
 - Represents 22% of the applications received
 - Represents 240% of the available funding



Statistics by Category

- Statistics for applications received for FY 2013 by each category:
 - ***Enforcement/EMS***: 7 applications received
 - Total amount requested: \$1.4 Million
 - Represents 3% of the applications received
 - Represents 16% of the available funding

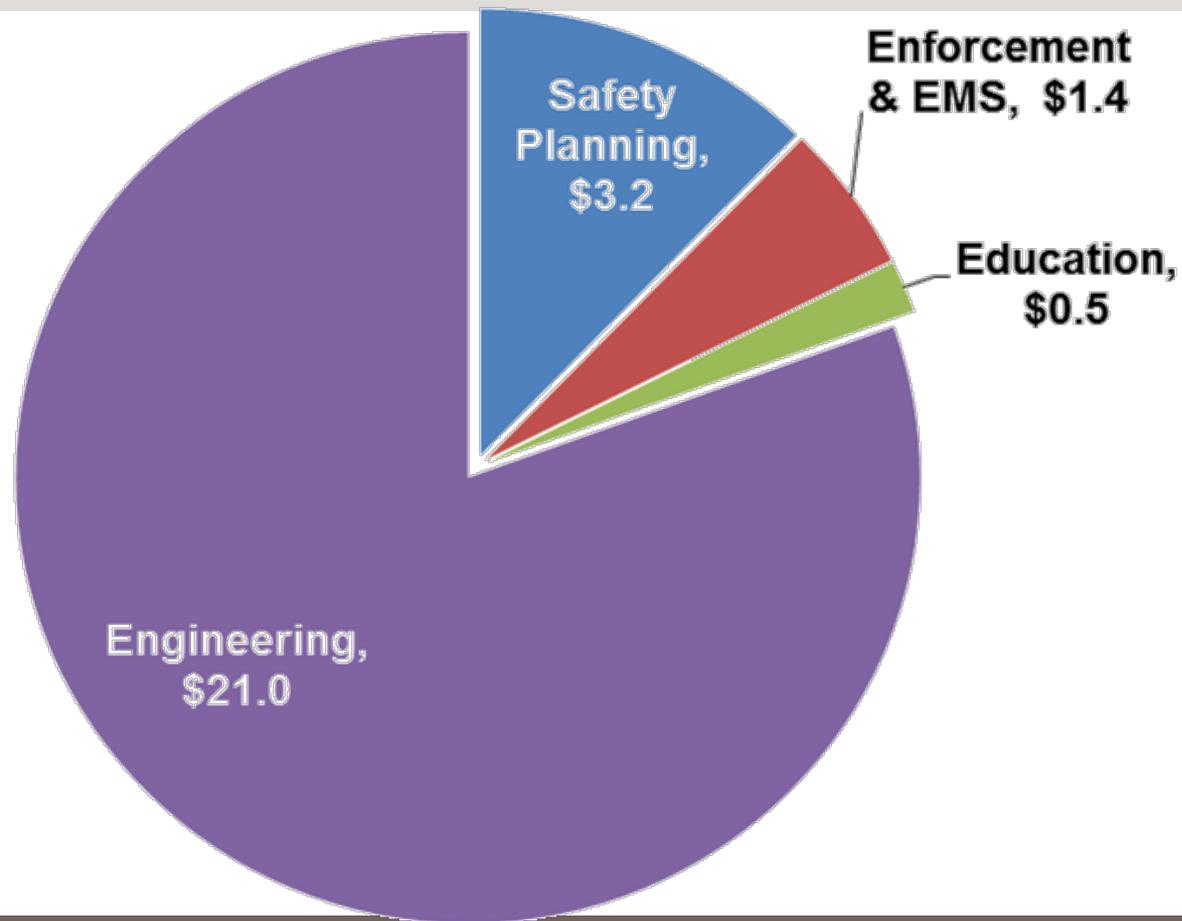


Statistics by Category

- Statistics for applications received for FY 2013 by each category:
 - **Education:** 11 applications received
 - Total amount requested: \$487,000
 - Represents 5% of the applications received
 - Represents 6% of the available funding



Statistics by Category



Some Statistics for FY 2013

Statistics for projects awarded in FY 2013:

- ***Total projects awarded through the TTPSF***
 - 193 projects awarded
- ***Total requested for FY 2013***
 - 239 applications received
- ***Number of applications received that were not funded***
 - 19% of applications received were not funded
 - 14 Indian tribes submitted applications but were not awarded funding



Some Statistics for FY 2013

“Not Qualified” Applications

- 33 Engineering Improvement applications
- 4 Education applications
- 2 Other Safety Planning applications

“Qualified” Applications

- 7 Engineering Improvement applications



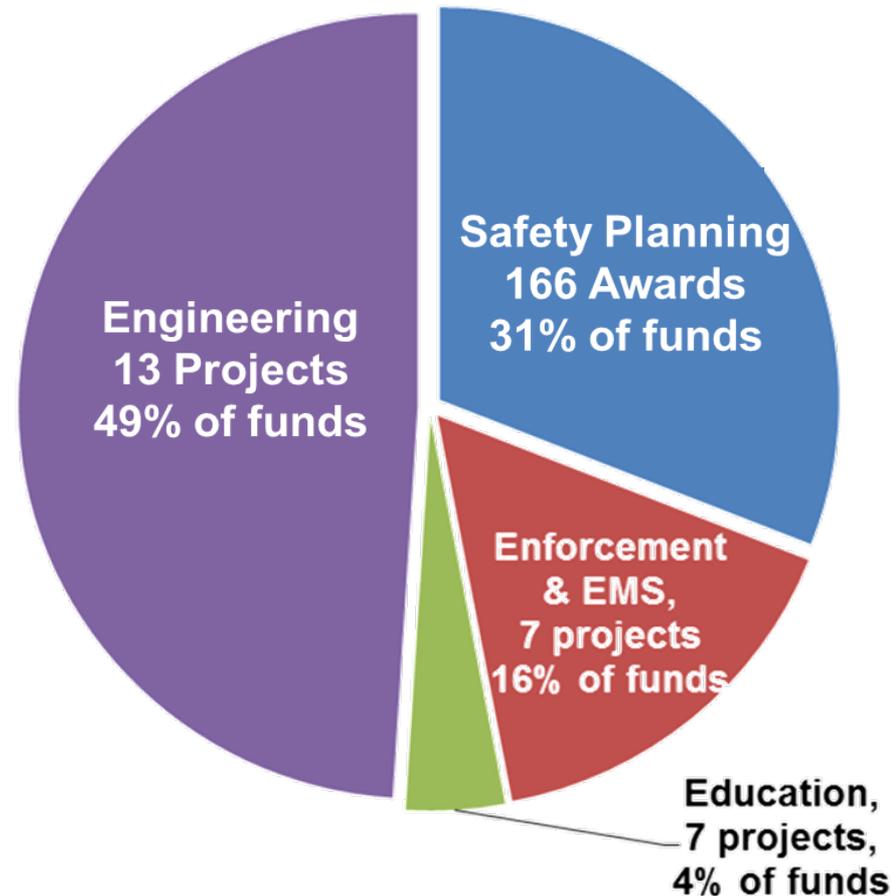
Some Statistics for FY 2013

Funding Awards Breakdown by Category:

- ***Safety Planning***
 - 166 Projects or 86% of awarded projects.
 - Represents 31% of the total dollar amount (40% funding goal)
- ***Engineering Improvements***
 - 13 projects or 6% of awarded projects
 - Represents 49% of the total dollar amount (30% funding goal)
- ***Enforcement and EMS***
 - 7 projects or 4% of awarded projects
 - Represents 16% of the total dollar amount (20% funding goal)
- ***Education***
 - 7 projects or 4% of awarded projects
 - Represents 4% of the total dollar amount (10% funding goal)



Some Statistics for FY 2013



“*Not Qualified*” Applications

Incomplete Applications

- No data, project descriptions, or cost estimate

Statutorily Ineligible

- Did not meet any of the selection criteria.
- Not a transportation safety project
- **Not included in a safety plan or SHSP**

Engineering Improvements

- Most *Not Qualified* fell into the Engineering Improvements category



“Highly Qualified” Application

Engineering Improvements:

- In a tribal safety Plan or state SHSP
- or a RSA, or Engineering Study
- Data (injury or crash data)
- Facility ownership – BIA or Tribal
- Leveraging of funds
- Years since last safety construction project
- Comprehensive approach to safety



“Qualified” Application

Engineering Improvements:

- In a tribal safety Plan or state SHSP
- or a RSA, or Engineering Study
- Data (injury or crash data)
- Facility ownership – **non-BIA/non-Tribal**
- Some leveraging of funds
- Years since last safety construction project
- Comprehensive approach to safety



“Not Qualified” Application

Engineering Improvements:

- **Not in a tribal safety Plan or state SHSP**
- **or a RSA, or Engineering Study**
- No Data (injury or crash data)
- Years since last safety construction project
- No comprehensive approach to safety



Next Step - FY 2014 TTPSF

- FY 2014 Grant solicitation through the NOFA publication – late Feb/March 2014
- No request for comments—we will go directly to the grant solicitation
- Same funding goals for the 4 categories
- Submission of applications thru ttnsf@dot.gov
- Awards anticipated in July 2014
- Funds obligation in August/September 2014



TTP Safety Planning Resources

- TTP Safety Website:
<http://flh.fhwa.dot.gov/programs/ttp/safety/>
- Developing Tribal Transportation Safety Plan
<https://connectdot.connectsolutions.com/p1gur74ksfs/?launcher=false&fcsContent=true&pbMode=normal>
- Developing Safety Plans Guidebook
http://safety.fhwa.dot.gov/local_rural/training/fhwasa12017/
- State Strategic Highway Safety Plans
<http://safety.fhwa.dot.gov/hsip/shsp/>
- Strategic Transportation Safety Plan Toolkit
<http://flh.fhwa.dot.gov/programs/ttp/safety/stsp-toolkit.htm>



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